# Montgomery Community College Board of Trustees October 14, 2020 – Remote Meeting Information Sheet

To access the meeting, please call in using the number below, and when prompted, enter the meeting ID code.

You may begin calling in as early as 6:30 p.m. to give yourself enough time to troubleshoot if needed.

After you enter the meeting ID code, please state your name so we can hear you when you enter the meeting. Mrs. Bulthuis will take roll again at 7:00 p.m.

Call in number: +1 312 626 6799

Meeting ID Code: 985 1126 0084

If you would like to join the meeting through video chat, please use this link.

 $\underline{https://zoom.us/j/98511260084?pwd=ZWJoaTFpa09KMnp2NENsWmszOTEyUT09}$ 

If you experience technical difficulties or have questions, please email Courtney Atkins at <a href="mailto:atkinsc6516@montgomery.edu">atkinsc6516@montgomery.edu</a> or call her cell phone at 980-258-3699.

### MONTGOMERY COMMUNITY COLLEGE BOARD OF TRUSTEES AGENDA

The regular meeting of the Montgomery Community College Board of Trustees will be held remotely on Wednesday, October 14, 2020 at 7:00 p.m. The Board will meet as a committee of the whole.

Call to OrderClaudia Bulthuis, Chairman
PrayerClaudia Bulthuis
Roll CallCourtney Atkins
Welcome and Announcements
Approval of the Agenda and the September 2020 Board Meeting Minutes – Appendix B (Action)
Board of Ethics Reminder

In keeping with MCC Board Policy 1.4 Conflict of Interest and Chapter 138A of the North Carolina Board of Ethics, any potential or actual conflicts of interest with matters coming before the Board of Trustees should be declared. Having reviewed our agenda for this evening's meeting, are there any conflicts or potential conflicts of interest to be announced? If so, please state them at this time.

### **Standing Committees**

### **Budget & Finance Committee**

- September Financial Reports **Appendix C-1 (Action)**
- Approval of 2-1 2020-2021 State and Locals Budgets Appendix C-2
   (Action)
- August Foundation Fund Statement **Appendix C-3**

### **Building & Grounds Committee**

- Facilities Report **Appendix D-1**
- Construction Update Appendix D-2
- Greenhouse Project Bids
- Facility Master Plan

### **Personnel Committee**

- Notice of Resignation
  - Maintenance Supervisor **Appendix E-1**

### **Curriculum/Student Services Committee**

- Update from Vice President of Instruction Appendix F-1
  - Continuing Education **Appendix F-2**
- Update from Vice President of Student Services Appendix F-3

### **Legislative/Public Relations Committee**

- Legislative Updates
- Marketing Update **Appendix G-1**

### **Institutional Status Committee**

- 2020 MCC Fact Book **Appendix H-1** 
  - https://sftp.montgomery.edu/mcc/fact\_book\_20.pdf
- 2020 MCC Fact Sheet **Appendix H-2**
- SACS 5<sup>th</sup> year Report Letter **Appendix H-3**

### SGA Report – Appendix I

### **President's Report**

• Activities Since Previous Board Meeting – Appendix J

### Chairman's Report

- Calendar of Events **Appendix K**

Mrs. Shyla M. Hairston is a native of Columbia, SC. She spent her early years matriculating at schools in Richland District One and she is a graduate of Columbia High School. At a young age, Shyla developed a love for sports and medicine and she made the choice to further her education at Mars Hill College (University), where she received her B.S. in Science in Athletic Training.

After spending a few years as an Intern Athletic Trainer at USC-Spartanburg (Upstate), Shyla wanted to continue her education and was accepted into Averett University, where she earned her M.Ed. in Curriculum and Instruction, PK-12. While attending Averett University, she found a new love in working in the higher education field. After graduating from Averett, Shyla spent over 13 years working in student activities, residence life, academic advising, and student affairs at various public and private institutions of higher learning. Her love for education and helping students allowed her many opportunities to serve on various boards and the opportunity to develop strategic and successful programs for student retention efforts, student development, and student mentorship.

In 2015, Shyla transitioned out of a formal role as in higher education and began working in the community services, human services, and social services field. Shyla worked in programs that focused on tutoring youth, helping youth in the foster care system, youth and young adults in transitional living, and youth who were in therapeutic group homes. Over the years, these positions also provided her the opportunity to work with local school districts and community programs in various roles.

In March 2018, Shyla joined the Montgomery County DSS staff as the Work First Employment Service Social Worker. While serving in that role, she also works with other federal programs involving energy assistance, emergency assistance, and medicine assistance. Being a servant leader and giving back has always continued to be a mission for Shyla. As a servant leader, Shyla volunteers with the Montgomery County Meals on Wheels, the Mt. Gilead Food Pantry, the APS Christmas Exchange, the Little Black Dress Scholarship Gala Committee and wherever she is needed in the community. Mrs. Hairston is the owner of Fleurs by SLH Event Co., where she does a yearly donation of free bouquets to brides, prom students, and sick individuals in her community.

Mandy Hale once said, "Be good to people. You will be remembered more for your kindness than any level of success you could possibly attain." Shyla continues to use this quote as a guide throughout her life.

#### **Minutes**

### Regular Meeting of the Board of Trustees Montgomery Community College

### Wednesday, September 9, 2020

#### Call to Order

The regular meeting of the Board of Trustees of Montgomery Community College was held remotely on Wednesday, September 9, 2020 and was called to order at 6:59 p.m. by Claudia Bulthuis, Chairman with the following members present:

PresentAbsentPhil AbsherKerry HensleySusan HershbergerTawanda BennettDr. Philip JonesBill PriceClaudia BulthuisGordon KnowlesGelynda CapelAh'Jada Ingram, SGA President

Dr. Katie Dunlap Robert Harris

Also present were Dr. Chad Bledsoe, President; Lee Proctor, Vice President of Instruction; Jeanette McBride, Vice President of Administrative Services; Beth Smith, Vice President of Student Services; Kelly Morgan, Director of Marketing, Communications and Public Relations; Carol Holton, Director of Institutional Effectiveness/SACSCOC; Korrie Ervin, Director of Resource Development; and Courtney Atkins, Assistant to the President.

### **Prayer**

Mrs. Bulthuis opened the meeting with prayer.

#### Roll Call

Ms. Atkins called the roll.

#### **Welcome and Announcements**

Mrs. Bulthuis welcomed all in attendance.

Mrs. Bulthuis shared that Governor Cooper announced that the State in now in phase 2.5 and that the Board is allowed meet in person. Mrs. Bulthuis asked the Board to let her know their preference for meeting in person or holding meetings remotely for the rest of the year.

Mrs. Bulthuis also noted that our meeting is being held as a committee of the whole and that all Trustees are allowed to vote on any action item that comes to the Board. All votes will be taken by roll call and recorded per SB 704.

Carol Holton joined the meeting at 7:02 p.m.

# Approval of the Agenda, August 2020 Board Minutes and the August 19, 2020 Called Meeting Minutes - Action

Mr. Knowles made a motion, seconded by Mrs. Capel, to approve the agenda for the September 9, 2020 meeting, the August 2020 board minutes and the August 19, 2020 called meeting minutes. On a roll call vote, the motion passed unanimously.

#### **Board of Ethics**

Mrs. Bulthuis read the ethics statement, reminding the Board of Chapter 138A of the State Government Ethics Act and the Montgomery Community College Board Policy 1.4 Conflict of Interest, and asked if there were any potential or actual conflicts of interest.

No conflicts of interest were declared.

### STANDING COMMITTEE REPORTS

The committees conducted their business as a committee of the whole.

### **Budget and Finance Committee**

August Financial Reports – Appendix B-1 (Action)

Dr. Bledsoe presented Appendix B-1, the August Financial Reports.

- As of August 31, 2020, County fund expenditures were \$128,300 or, 16% of the budget.
- As of August 31, 2020, there were \$398,794 available for Capital Expenditures.
- As of August 31, 2020, State funds expenditures were \$1,142,933.
- As of August 31, 2020, the Institutional Fund balance was \$765,767.
- As of August 31, 2020, the balance in the STIF account was \$198,663.

Dr. Katie Dunlap joined the meeting at 7:09 p.m.

Mrs. Hensley made a motion, seconded by Mr. Knowles, to approve the August Financial Funds reports. On a roll call vote, the motion passed unanimously.

### July Foundation Fund Statement – Appendix B-2

Dr. Bledsoe presented Appendix B-2, the July Foundation Fund Statement. As of July 31, 2020, the balance of Foundation Funds totaled \$4,162,684.47.

The Foundation nonevent raffle will be held virtually this year. Tickets are being sold and the drawing will be held on September 25 at 6:00 p.m. on Facebook.

### **Building and Grounds Committee**

<u>Facilities Report – Appendix C-1</u>

Dr. Bledsoe presented Appendix C-1, the facilities report.

Construction is continuing on the new Counseling Center with sheetrock being finished and new ceilings installed. The area is also receiving new LED lighting. The Blair auditorium has been filled. An existing electrical panel has been relocated with new power and data outlets to be installed in the floor before concrete is poured. Maintenance staff have been busy with various projects and cleaning the campus.

### <u>Construction Update – Appendix C-2</u>

Dr. Bledsoe presented Appendix C-2, the Construction Update timeline.

The second phase of building renovations and HVAC upgrades in Blair Hall have mostly been completed. The restrooms are waiting for corrections. The State Construction Office inspection will be conducted to put together a punch list for items needing attention in September.

The second round of renovations in Blair Hall will include a new entryway near the newly constructed Student Services and a new Counseling Center. Also, the auditorium has been filled, an electrical panel relocated, and new power & data outlets installed in the floor before concrete will be poured. The outdoor amphitheater will be reconstructed to include a shelter and dusk to dawn lighting. The new counseling center and a general use conference room have been framed and sheetrock installed. The area is receiving a new ceiling and LED lighting.

### <u>Campus Security Report – Appendix C-3 (Action)</u>

Dr. Bledsoe presented Appendix C-3, the Campus Security Report. Dr. Bledsoe reported that there were no offenses to report. He also noted that there will need to be an update made to replace the Crisis Council on the list of resources.

Mr. Knowles made a motion, seconded by Ms. Hensley, to approve the Campus Security Report with changes on the list of resources. On a roll call vote, the motion passed unanimously.

### Update on Agricultural Greenhouse Construction – Appendix C-4

Dr. Bledsoe presented Appendix C-4, the update on the Agricultural Greenhouse Construction.

Dr. Bledsoe updated the Board on a location change for the agricultural greenhouse. He noted that one greenhouse and one high tunnel house will be constructed and that the goal is to keep those close to the CTE Center.

He presented three location options and noted that option one would be costly to prepare the site pad for the greenhouse construction. Option two and option 2a is significantly cheaper than option one and would allow for money left over to be put toward repairing the pole shed on campus. Dr. Bledsoe noted that once he receives direct quotes, he will bring this item back to the Board at a later meeting.

### Naming of Gunsmithing Room – Appendix C-5 (Action)

Dr. Bledsoe presented Appendix C-5, the naming of the Gunsmithing Room.

Dr. Bledsoe reported that Bear Creek Arsenal approached the college over the summer and met with Mark Dye, Director of Gunsmithing, for a tour of the Gunsmithing Program. Bear Creek Arsenal asked what the specific needs were for the Gunsmithing Program at this time. Mark Dye provided a list, which included several options, they selected the Bluing Room Renovation at \$15,000.

The Bluing Room is being expanded into the old Welding Lab and this room will only be used by the Gunsmithing Department. In comparison to other classrooms it is smaller than most.

Mrs. Capel made a motion, seconded by Mr. Knowles, to approve the name of Bear Creek Arsenal for the Bluing Room in Gunsmithing. On a roll call vote, the motion passed unanimously.

### **Personnel Committee**

Personnel Appointment – Appendix D-1

Dr. Bledsoe presented Appendix D-1, the personnel appointment form for Wendy Grissom, Nursing Instructor.

Notice of Resignation – Appendix D-2

Dr. Bledsoe presented Appendix D-2, the notice of resignation of Amber Scott, Nursing Instructor.

### **Curriculum/Student Services Committee**

Update from Vice President of Instruction – Appendix E-1

Dr. Bledsoe presented Appendix E-1, the update on Instructional Activities.

Due to COVID-19, the majority of students are choosing to learn online so far this fall. Faculty continue to meet in class for those who wish to come to class and provide online opportunities for those who want to learn from home. Sam Britt continues to work with faculty to improve the online experience for students. The Career and Technical Faculty have worked hard to integrate their courses on Blackboard and are looking for additional ways to get students involved. The addition of new Go Pro cameras will allow faculty to have "hands free" recording when filming technical projects.

Basic Law Enforcement Training – BLET currently has 16 students enrolled and three to four students that are still working on completing their enrollment paperwork. The class numbers are comparable to last year's record class and continues to be a testament to the quality of the program and all of Pete Herron's hard work at recruiting. BLET classes begin September 9.

Taxidermy day and evening classes have seen an influx of new students this semester with 20 students enrolled in the program between curriculum and continuing education. The class this fall includes students from as far as Alaska and five female students. Carolina All Out continues promoting the programs at the College. The filming crew was on campus in early August to film a segment with Len Fagan and the Gunsmithing program for an upcoming episode.

The renovations to the corrections and law enforcement training facilities in Building 500 have begun. The remodeling will allow the College to host two concurrent basic corrections officer training classes, professional development courses for current corrections officers, BLET classes, and ongoing law enforcement officer training for current local law enforcement officers once the renovations are completed.

The Early College started this fall with 68 new freshmen along with 67 sophomores, 58 juniors, 56 seniors, and 14 fifth year seniors. This brings the total this fall to 263 and the largest annual enrollment in the MCEC. The students are working hard to keep connected in these difficult times. The Educational Partnership staff is reaching out to all CCP students to check in with them and to make sure that students have access to the resources they need to be successful.

### <u>Update on Continuing Education – Appendix E-2</u>

Dr. Bledsoe gave an update on Continuing Education activities as presented in Appendix E-2.

College and Career Readiness is now offering 100% online high school equivalency class options through the recent purchase of Aztec software. Students still have multiple learning options such as in person instruction, alternative learning packets, and hybrid courses that allow students flexibility to be successful.

Small Business Center completed the LEAD program (Leadership Enhancement and Development) through the Small Business and Technology Development Center. The Small Business Center continues working closely with MCC's Director of Business & Industry Services and Montgomery County Schools to identify businesses that are able to offer free WiFi options to students near their business.

In partnership with the SECU, Continuing Education will be providing four full scholarships to four Wallace and Dunn Heating & Air employees to receive advanced heating and air training.

Continuing Education is collaborating with the Director of Educational Partnerships to deploy a recruitment campaign to enroll high school students into the Youth WIOA program also referred to as the NEXTGen Youth program. NextGen serves youth who require additional assistance to enter or complete an education program or to secure or hold employment. Both in-school youth (ISY) and out-of-school youth (OSY) who have a documented barrier may be eligible to receive services.

### <u>Update from Vice President of Student Services – Appendix E-3</u>

Dr. Bledsoe gave an update on Student Services activities as presented in Appendix E-3.

Using Covid-19 relief funds made available from the State of North Carolina, the College has hired a part-time technology tutor to help students learn how to use the educational tools available to them in Blackboard, our online learning management system. The tutor will help any student needing additional help, but a primary focus is on helping students new to online learning. We hope to hire at least one more technology tutor soon.

### **Legislative/Public Relations Committee**

<u>Legislative Updates – Appendix F-1</u>

<u>CC20-055 – Readoption of Temporary Amendments for COVID-19 – Appendix F-1</u>

Dr. Bledsoe presented Appendix F-1, CC20-055 Readoption of Temporary Amendments for COVID-19.

On 19 March 2020, the State Board of Community Colleges adopted four temporary amendments in response to the COVID-19 outbreak. The amendments gave colleges flexibility in responding to budgetary and scheduling impacts associated with the outbreak. They were set to expire on September 15, 2020, but the State Board has readopted the amendments, extending them for another 180 days. Those included in the extension are listed below.

General Provisions - The flexibility colleges currently have to make up instructional time due to adverse weather events is extended to emergency events.

Student Activity Fees - This change allows colleges to use student activity fees to address impacts associated with the COVID-19 outbreak.

Instructional Technology Fees - This change allows colleges to use instructional technology fees to address impacts associated with the COVID-19 outbreak. It also allows colleges to use the fees to purchase computers and other technology for the use of college employees.

Bookstore and Bookstore Commissions - This change allows colleges to use excess bookstore revenues to address impacts associated with the COVID-19 outbreak.

### Marketing/Public Relations Update – Appendix F-2

Dr. Bledsoe shared Appendix F-2, the Marketing/Public Relations update. He noted several press release stories that were sent to media outlets as well as those posted on the Colleges social media. He also noted that the college has a new TrailGuide which is replacing YourSpace.

### **Institutional Status Committee – No Update**

Mrs. Bulthuis shared that the Board of Trustee By-Laws are being reviewed by Campbell Shatley for updates and will be presented to the Board at a future meeting.

### SGA Report – Appendix G

Ah'Jada Ingram, SGA President, gave an update on SGA activities presented in Appendix G. She reported that SGA Senators approved the addition of two new clubs. The SGA will sponsor Mid-Term Mania on October 16 and SGA Officer elections will be held in late October.

### <u>President's Report – Dr. Chad Bledsoe – Appendix H</u>

Dr. Bledsoe reported on activities since the last meeting and upcoming activities as noted in Appendix H. In addition to his report, he noted the following:

- Dr. Bledsoe shared that he has held several virtual meetings at the State and local level to stay up to date on the COVID-19 pandemic.
- Dr. Bledsoe noted that the Governor's budget recommendation includes funding for Community Colleges.
- Dr. Bledsoe shared a COVID-19 update for the fall semester. There have been a limited number of positive tests with students and employees, but there has been no person to person transmission on campus.
- Dr. Bledsoe noted that he is teaching a class this semester and that the class is going well.

### Chairman's Report – Claudia Bulthuis, Chairman – Appendix I

Mrs. Bulthuis presented Appendix I, the calendar of events; she noted that due to the COVID-19 pandemic, upcoming events have been cancelled. In addition to the calendar, she noted the following:

- Mrs. Bulthuis shared Appendix I, the Calendar of Events.
- Mrs. Bulthuis shared Appendix J, the report on the Presidents Evaluation that was mailed to the State Board of Community Colleges. Mrs. Bulthuis shared her thanks of Dr. Bledsoe's leadership during his time as President and especially during the COVID-19 pandemic.
- Several Trustees attended the NCACCT virtual seminar on August 28.

There being no further business, Mr. Knowles made a motion, seconded by Ms. Hensley, to adjourn the September 9, 2020 Board meeting at 8:39 p.m. The motion carried.

Claudia Bulthuis, Chairman

### Regular Meeting of the Board of Trustees Montgomery Community College Roll Call

# Wednesday, September 9, 2020

Board Members	Agenda and August Board and Called Minutes	Financial Reports	Campus Security Report	Naming of Gunsmithing Room
Phil Absher	Yes	Yes	Yes	Yes
Tawanda	Yes	Yes	Yes	Yes
Bennett				
Claudia Bulthuis	Yes	Yes	Yes	Yes
Gelynda Capel	Yes	Yes	Yes	Yes
Dr. Katie	Yes	Yes	Yes	Yes
Dunlap				
Robert Harris	Yes	Yes	Yes	Yes
Kerry Hensley	Yes	Yes	Yes	Yes
Susan	Absent	Absent	Absent	Absent
Hershberger				
Dr. Philip Jones	Yes	Yes	Yes	Yes
Gordon	Yes	Yes	Yes	Yes
Knowles				
Bill Price	Absent	Absent	Absent	Absent

# Montgomery Community College County Funds - Board Report for September 2020

	2020-2021 Budget Allotment	Expenditures to Date	Budget Balance	% Budget Expended YTD FY21
Salaries	244,548	63,748	180,800	26%
Benefits	125,518	35,168	90,350	28%
Contracted Services	12,361	3,958	8,403	32%
Supplies & Materials	44,927	7,474	37,453	17%
Professional Development (Travel)	2,799	-	2,799	0%
Utilities	289,918	69,374	220,544	24%
Repairs & Maintenance	33,657	10,452	23,205	31%
Membership & Dues	2,660	-	2,660	0%
Insurance & Bonding	31,172	69	31,103	0%
Other Current Expenses	5,876	1,066	4,810	18%
Non-Capitalized Equipment	964	-	964	0%
Total Current Expense	794,400	191,310	603,090	24%

### **RESTRICTED SALES TAX FUNDS (Held by County)**

Life-to-date Revenues as of State's July 2020 Report	724,173
Add: Prior FY Property Tax Allocations from County Report	308,200
Add: FY20 Property Tax Allocation from County Report	172
Add: Prior FY Capital Appropriations from County (not sales tax revenue)	175,000
Total Revenue	1,207,545
Less: Prior FY Projects	(796,395)
Less: 2020-21 Projects-	(43,582)
TOTAL LOCAL FUNDS AVAILABLE FOR CAPITAL EXPENDITURES 9/30/20	\$ 367,569

# Montgomery Community College State Funds - Board Report for September 2020

	2020-2021 Budget Allotment	Expenditures to Date	Budget Balance	% Budget Expended YTD FY21
Salaries- Full Time	4,227,023	995,714	3,231,309	24%
Salaries- Part Time	932,045	162,110	769,935	17%
Salaries- Full Time & Part Time	5,159,068	1,157,825	4,001,244	22%
Benefits	1,822,861	458,653	1,364,208	34%
Contracted Instruction	136,387	4,489	131,898	3%
Financial/Audit Services	48,992	1,255	47,737	3%
I.T. Contracted Services	65,000	30,000	35,000	46%
Other Contracted Services	54,724	6,921	47,803	13%
Contracted Services	305,103	42,665	262,438	14%
Supplies & Materials	284,484	46,581	237,903	16%
Professional Development & Travel	129,399	3,684	125,715	3%
Communications	30,219	14,932	15,287	49%
Equipment Repair	29,733	1,100	28,633	4%
Maintenance Agreements	136,449	9,749	126,700	7%
Equipment Repairs & Maintenance Contracts (I.T. Equipment)	166,182	10,849	155,333	7%
Advertising	76,850	7,296	69,554	9%
Credit Card Electronic Processing	11,680	2,896	8,784	25%
Child Care Assistance Grant	23,121	0	23,121	0%
WCE GEER Scholarships	72,750	0	72,750	0%
Project Skill-Up-Student Assistance	8,894	1,764	7,130	20%
Other Current Expense	23,795	1,751	22,044	7%
Other Current Services	140,240	6,410	133,830	5%
Software License Renewal	38,188	220	37,968	1%
Other I.T. Rentals/ Leases	56,963	9,104	47,859	16%
IT Rentals/Leases/Licenses	95,151	9,324	85,827	10%
Insurance and Bonding	7,900	0	7,900	0%

# Montgomery Community College State Funds - Board Report for September 2020

	2020-2021 Budget Allotment	Expenditures to Date	Budget Balance	% Budget Expended YTD FY21
Membership & Dues	42,395	2,941	39,454	7%
Minor Equipment	105,937	17,798	88,139	17%
Total Current Expense	8,365,789	1,778,958	6,586,831	21%
Equipment	582,260	(47)	582,307	0%
Perkins Equipment	21,486	0	21,486	0%
Healthcare/First Responders Equip	30,680	0	30,680	0%
Books	31,951	1,189	30,762	4%
Equipment & Books	666,377	1,142	665,235	0%
Total Expenses	9,032,166	1,780,099	7,252,067	20%

# Montgomery Community College Institutional Funds- Board Report for September 2020

		2020-21 Revenue	2020-21 Expense	Cash Balance 9/30/20
1	Pell Overpayments			(8,840.44)
-	Veterans Reporting Fee	_	_	1,275.96
	Overhead Receipts 75%	54.00	642.49	12,872.31
	Current General & Miscellaneous	380.58	380.58	12,684.19
	Administrative Support	261.91	1,599.29	-,000
	Overhead Receipts 25%	18.00	-,000.20	10,466.29
	Excess Fee Receipts	26.91	26.91	
	Textbook Rental	275.00	7,952.62	11,560.91
	College Work Study	1,512.00	1,512.00	,000.01
	Total Institutional Support	2,528.40	12,113.89	40,019.22
	Forestry Program	_,3_5130	750.00	6,355.56
	CTE MCS	-	-	-,-20.00
	Specific Fees	34,067.87	25.00	129,191.45
	Live Projects: Taxidermy	-	-	349.24
	Self Supporting Curriculum	<u>-</u>	26.91	20,156.60
	Distance Learning	-	-	1,223.95
	NC Live Grant	-	<u>-</u>	409.05
	Technology Fee-Curriculum	8,689.62	191.88	63,136.55
	Total Curriculum Instruction & Fees	42,757.49	993.79	220,822.40
	Scrap Metal Fund HVAC	,. 0.170	-	767.75
	Self Supporting	257.20	8,789.98	73,377.13
	Community Service	-	-	1,711.83
	Career Readiness	<u>-</u>	-	2,172.85
	Small Business Center	143.75	-	8,967.08
	Specific Fees: Occupational Extension	1,954.45	- -	86,042.74
	Horticulture: Live Project	1,004.40	- -	877.56
	Google I.T. Grant	<del>-</del>	720.00	1,805.50
	SECU Bridge to Careers	18,000.00	<i>1</i> 20.00 -	18,000.00
	Fire Training Center Grant	10,000.00	<del>-</del>	12,312.27
	Technology Fee: Continuing Education	-	<del>-</del>	2,007.66
	CARES Act-Institutional	- 60,442.45	- 60,442.45	۷,007.00
	Total Cont Ed/Non-Curriculum Inst & Fees	80,797.85	69,952.43	208,042.37
2	NCWorks Grant Adult Services/Dislocated Worker	10,421.91	37,637.93	(27,216.02)
	NCWorks Grant Adult Services/Dislocated Worker  NCWorks Finish Line Grant	286.00	1,061.71	(27,216.02)
~	Total NC Works	10,707.91	38,699.64	(27,991.73)
	Operational Funds	217.40	16,633.47	57,775.32
3	Sales Tax Utilization	Z17.4U	43,581.50	(43,581.50)
5	Total Plant Operation & Maintenance	217.40	60,214.97	14,193.82
	Vending	674.56	237.00	11,982.96
	Bookstore Vending	473.49	237.00	49,177.68
	General Store	14.30	(879.56)	1,200.01
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	Parking Fee Student Government Association	1,625.51	24,607.50	26,118.48 46.247.52
	Student Government Association	12,315.98	921.29	46,247.52
	Graduation Fund	274.50	67.68 100.54	1,965.92
	Student Ambassador	1,429.30	100.54	30,403.86

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# Montgomery Community College Institutional Funds- Board Report for September 2020

		2020-21 Revenue	2020-21 Expense	Cash Balance 9/30/20
	Club Accounts	-	-	68,085.48
4	Agency Fund	-	-	(22,307.17)
	Funds for Others	-	-	8,575.36
	Restricted Scholarships Held	-	-	2,725.53
	Loan Funds Held for Others			<u>-</u>
	Total Proprietary/Other	16,807.64	25,054.45	224,175.63
	FSEOG	-	-	-
5	Pell Grant	521,193.76	525,076.42	(1,681.36)
	Education Lottery Scholarship	16,719.00	16,286.00	433.00
6	Golden LEAF	-	4,247.75	(4,247.75)
7	NC Community College Grant	16,777.00	17,247.00	(470.00)
	High Demand/Low Enrollment	-	-	-
8	MCC Foundation Scholarship	-	59,789.18	(57,169.11)
	Wells Fargo Scholarship	-	-	-
	Less Than Half-time	-	-	-
	SGA President Scholarship	750.00	750.00	-
	SECU Scholarships	5,000.00	5,000.00	-
	CARES Act	-	-	-
	Total Student Aid- Grants & Scholarships	560,439.76	628,396.35	(63,135.22)
	Capital Projects- Sales Tax Utilization	-	-	-
	Bond-Bldg 200 HVAC Replacement	-	-	-
	Bond-Bldg 100 Int/HVAC/Roof	308,679.13	(148,687)	-
	Bond-Capel Hall Office Renovation	-	-	-
	Bond-Industrial Maintenance Bldg	-	-	-
	Bond-Blair Hall & Outside Amphitheater	-	-	-
	Golden Leaf FY2015-085	-	-	-
	Canon Grant/ Blair Hall Floor	-	-	-
	Total Capital Assets	308,679.13	(148,687.42)	-
	Total Institutional Funds: First Bank	1,022,935.58	686,738.10	616,126.49
		Interest	Prior Y.E.	Current
	STIF Account as of 9/30/20	This Year	Balance	Balance
	Operational Funds	96.74	44,866.92	44,983.66
	Self Supporting- Continuing Education	23.39	10,850.83	10,874.22
	Technology Fees	171.76	79,697.22	79,868.98
	Bookstore	135.60	62,912.62	63,048.22
	Total Institutional Funds: State Treasury	427.49	198,327.59	198,775.08

- 1 Pell Overpayment(Due from Students)
- 2 Due from NC Works (WIOA)
- 3 Due from County
- 4 Financial Aid Bookstore Charges
- 5 Due from Dept of Ed
- 6 Due from Golden LEAF
- 7 Due from NC College Foundation
- 8 Due from MCC Foundation

# NORTH CAROLINA COMMUNITY COLLEGE SYSTEM COLLEGE FY 2020-21 BUDGET (EXCLUDING CAPITAL IMPROVEMENT PROJECTS)

College Name: Montgomery CC
Institution Number: 854

			_		_	
		1	2		3	4
		tate Budget	County Budget	In	stitutional Budget	Total Budget
Summary of Revenues (excluding capital improvement	t projec	ts)				
State*	\$	8,358,283				\$ 8,358,283
County Funds			\$ 794,400			\$ 794,400
Institutional Funds				\$	1,805,350	\$ 1,805,350
Operating Revenue Subtotal	\$	8,358,283	\$ 794,400	\$	1,805,350	\$ 10,958,033
Fund Balance Appropriated			\$ -	\$	-	\$ -
Total Funds Available	\$	8,358,283	\$ 794,400	\$	1,805,350	\$ 10,958,033
Summary of Expenditures (excluding capital improver	nent pro					
1XX Institutional Support	\$		\$ 41,135	\$	33,387	\$ 2,045,596
2XX Curriculum Instruction	\$	3,779,110	\$ -	\$	94,078	\$ 3,873,188
3XX Continuing Education	\$	967,395	\$ -	\$	44,553	\$ 1,011,948
4XX Academic Support	\$	662,223	\$ -	\$	-	\$ 662,223
5XX Student Support	\$	609,208	\$ -	\$	245,676	\$ 854,884
6XX Plant Operations & Maint.	\$	-	\$ 753,265	\$	-	\$ 753,265
7XX Proprietary/Other	\$	-	\$ -	\$	57,216	\$ 57,216
8XX Student Aid	\$	-	\$ -	\$	1,330,440	\$ 1,330,440
9XX Capital Outlay (excluding capital improvements)	\$	369,273	\$ -	\$	-	\$ 369,273
Total Budgeted Expenditures	\$	8,358,283	\$ 794,400	\$	1,805,350	\$ 10,958,033
Net (Est. Revenues - Expenditures)	\$		\$ 	\$		\$ 

<sup>\*</sup>Includes Federal funds that are allocated to colleges by the State Board and are processed through the 112.

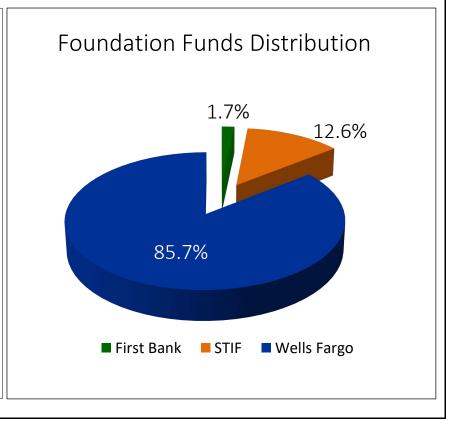
# Montgomery Community College Foundation

Funds Statement FY 2020-2021

	Fiscal Year	021		
	Trust Co. of NC/ Wells			
	Fargo	STIF	First Bank	Total
Beginning Value	\$3,416,364.57	\$470,452.83	\$63,881.14	\$3,950,698.54
Receipts				
Interest/Dividends	\$8,836.90	\$845.67	\$2.75	\$9,685.32
Deposits	\$19,993.36	\$72,406.00	\$102,934.36	\$195,333.72
Total Receipts	\$28,830.26	\$73,251.67	\$102,937.11	\$205,019.04
Disbursements				
Fees/Withdrawals	\$5,810.03	\$213.61	\$95,367.87	\$101,391.51
Total Disbursements	\$5,810.03	\$213.61	\$95,367.87	\$101,391.51
		•	•	
Market Value Net				
Change	\$243,199.35	\$0.00	\$0.00	\$243,199.35
Ending Value	\$3,682,584.15	\$543,490.89	\$71,450.38	\$4,297,525.42
	, ,,	, -,	, , , , , , , , , , , ,	, , ,
Net Change	\$266,219.58	\$73,038.06	\$7,569.24	\$346,826.88

l	Month of August 2020								
	Wells Fargo/Trust Co. of NC	STIF	First Bank	Total					
	\$3,556,980.01	\$530,943.92	\$74,760.54	\$4,162,684.47					
	\$3,227.62	\$398.97	\$1.35	\$3,627.94					
	\$1,126.00	\$12,148.00	\$12,431.00	\$25,705.00					
	\$4,353.62	\$12,546.97	\$12,432.35	\$29,332.94					
_	\$2,272.31	\$0.00	\$15,742.51	\$18,014.82					
	\$2,272.31	\$0.00	\$15,742.51	\$18,014.82					
	\$123,522.83	\$0.00	\$0.00	\$123,522.83					
	\$3,682,584.15	\$543,490.89	\$71,450.38	\$4,297,525.42					
]	\$125,604.14	\$12,546.97	(\$3,310.16)	\$134,840.95					

#### Foundation Funds Value \$4,400,000.00 \$4,300,000.00 08/20 \$4,200,000.00 \$4,100,000.00 12/19 01/20 \$4,000,000.00 11/19 \$3,900,000.00 09/19 06/20 10/19 05/20 \$3,800,000.00 02/20 \$3,700,000.00 04/20 \$3,600,000.00 \$3,500,000.00 03/20 \$3,400,000.00 \$3,300,000.00 \$3,200,000.00 \$3,100,000.00 September 2019 - August 2020



<del>16</del>

**Board Report** 

**Facilities** 

October, 2020

Prepared By: Wanda Frick

An HVAC unit was replaced at Building 300 (Pottery). The building is conditioned with 2 units and the oldest unit (14 years old) failed resulting in the replacement. The indoor portion of the system is located in the ceiling.



The auditorium is close to completion. Crews are grinding the floor in preparation for an epoxy coating. Touch up painting and the installation of cove base. The lights are going to be replaced with new Led flat panels.



The new counseling center is close to completion with touch up painting and cove base installation scheduled for the next week.



Building 500 renovations are underway with demolition, carpet removal, and floor polishing (512) finishing this week.





# Montgomery Community College Construction Update October 2020

### • Blair Hall (100) Renovation, HVAC and Roof Replacement

1<sup>st</sup> phase for roof replacement – The roofing project has been completed. 2<sup>nd</sup> phase (building renovations and HVAC upgrades) Most of the renovations have been completed.

The restrooms are waiting for punch list corrections. The State Construction Office inspection will be conducted to put together a punch list for items needing attention in October.

o Budget: (NC Bond) \$3,895,000 (Golden Leaf) \$150,000

o Disbursed to Date: (NC Bond) \$3,519,249 (Golden Leaf) \$150,000

### • Blair Hall & Outdoor Amphitheatre Renovations

The 2<sup>nd</sup> round of renovations will include a new entryway near the newly constructed Student Services and a new Counseling Center. Also, the auditorium has been filled, an electrical panel relocated, and new power & data outlets installed in the floor. The concrete has been poured, ground, and polished. The outdoor amphitheater will be reconstructed to include a shelter and dusk to dawn lighting. The new counseling center and a general use conference room are close to completion.

o Budget: (NC Bond) \$459,286 (Adv Planning Grant) \$20,676

o Disbursed to Date: \$0

### • Building 500 Renovations

Demolition of the 2 areas, rooms 502 and 512, have been completed. Floors have been polished in room 512. The next step is to have the areas painted and LED lighting installed in room 502.

o Budget: (County Quarter-Cent Sales Tax)\$71,500

o Disbursed to Date: \$0

### • Road Between Blair Hall (100) and Building 500

Widen the one-way road between Blair Hall and Building 500 to convert to two-way traffic. Demolish building and slab, remove chain link fence, and remove existing speed bumps. Add dirt, grade, seed and straw disturbed area. Provide asphalt patching. Supply and install 4 asphalt speed tables with handicapped walkways across tops. Paint 4" wide striping lines and widen sidewalk at Building 500.

o Budget: (Quarter-Cent Sales Tax) \$26,037.50 (Parking Fees) \$24,607.50

o Disbursed to Date: (Quarter-Cent Sales Tax) \$26,037.50 (Parking Fees) \$24,607.50 **FINAL** 

# **Employee Separation Form**

Name of Person	Marcus Ervin	
Position	Maintenance Supervisor	
Position Category	Staff	
Salary	\$37,764	
Effective Date of Employment	February 7, 2011	
End Date of Separation	September 30, 2020	
Reason	Other Employment	

**Position Description:** 

**Notes:** 

Chad A. Bledsoe President

Charl A. Blessee

# Board Report Vice President of Instruction October, 2020

Like other events this fall, **Manufacturing Week** has gone virtual. MCC is celebrating National Manufacturing Day with a new College video! As manufacturers seek to fill 4.6 million high-skill, high-tech and high-paying jobs over the next decade, MFG Day (Friday, October 2<sup>nd</sup>) empowers manufacturers to come together to address their collective challenges so they can help their communities and future generations thrive. Thank you to Taylor Sarks and Jessica Latham for their participation in the project. https://www.youtube.com/watch?v=nXlQf-EmdmY

The Class of 2020 LPN students passing rate is 93%. All fifteen students have completed the exam with fourteen passing on the first attempt. Congratulations to all the students who were successful in this trying year.

Mark Nova from Anvil Gunsmithing visited the Gunsmithing classes in September. Mark shared some interesting firearms with the students. Mark is not only an accomplished gunsmith, he is also an avid blogger and shared tips with the faculty on how to reach new markets of students for both curriculum classes and NRA short-courses.

**Career and Technical Education** programs have begun to do "live projects" including Heating and Air, Masonry, and Automotive. The Forestry students were able to do some controlled burns in the Forestry lab forest this month. Conditions were right for the first time in over a year for the students to be able to participate in this training.

In conjunction with continuing education and curriculum programs, MCC is expanding **evening programs in the CTE Building**. Currently MCC is offering evening programs in Phlebotomy, Welding, Heating and Air, and Nurse Aid. Small Engine Repair, Machining, and Automotive classes are planned for the future. The goal is by spring to have the CTE building busy both days and evenings.

Faculty and Staff continue to work on improving online courses and instruction. A cohort of 10 faculty members are participating in the Association of College and University Educators (ACUE) micro credential in Creating an Inclusive and Supportive Online Learning Environment. The course addresses a wide range of evidence-based teaching practices shown to promote academic and student success. In addition, the College is participating in Quality Matters professional development. QM's mission is to promote and improve the quality of online education and student learning nationally and internationally. The participation in QM is made possible by the NCCCS use of their Cares Act funding.

**Educational Partnership staff**, along with Faculty and Student Support staff continue to monitor student participation and success in classes during the pandemic. They continue to reach out to students to see how they are doing and to offer help and resources if they are needed, and to keep MCS counselors updated on CCP and Early College student progress.

# Board Report Continuing Education Department October, 2020

### **Student Success Story: Luke Morton**

 Forestry Technology Management student, Luke Morton applied and was approved for the Finish Line Grant to help him overcome unforeseen financial challenges. The challenges nearly forced him not to continue with his plan of study. Luke is now on track to graduate in the Spring of 2021. Beyond financial assistance, Luke has taken advantage of our job search and preparation services to identify employment opportunities in his chosen field of study.

### **College and Career Readiness**

• The College and Career Readiness program is excited to announce our newest team member, Graciela (Gracie) Gonzales. She is our new part-time ESL (English as a Second Language) Navigator. She has been a tremendous asset in developing our ESL community outreach. As a result of her efforts we have enough students to begin an ESL evening class in Biscoe. We are also close to securing enough student interest to offer a day program in Biscoe and an evening program in Candor.

### **Small Business Center (SBC)**

- Launched the inaugural Workforce Development Center (WFDC) Newsletter that briefs internal and external stakeholders/partners on the happenings of the Continuing Education Department. The first issue was wildly successful. We had a 30.8% open rate among the 2,300 subscribers. The average open rate for most organizations is 10%.
- Our social media campaign focused on keeping small business owners motivated and informed launched this month. Below are the details:.
  - Campaign Monday Motivation post of encouragement to entrepreneurs to keep going and to keep being positive during this pandemic.
  - Campaign Business Tips (Wednesday posting) promoting various business tips to reach clients/potential clients in a new way.

### **Business & Industry Services**

• In collaboration with all Continuing Education Directors and the Dean we gave a virtual presentation to the Montgomery County Department of Social Services on our programs and services. The goal was to raise awareness and strengthen the referral pipeline.

### **Workforce Innovation and Opportunity Act (WIOA)**

• This semester staff has issued \$2,000 in Finish Line Grant funds. The Finish Line Grant program was created to help community college students 50% complete with their program complete their training when facing unforeseen challenges. Financial emergencies like car repairs, rent, utility bills, childcare expenses, internet bills, and car insurance are some of the expenses we can seek to provide assistance for students.

# MCC Board of Trustees – October 14, 2020 Update from the Student Services Division

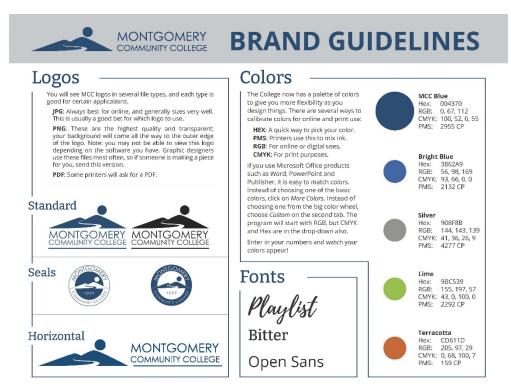
As with most other college-related processes, recruitment activities have taken on a different look because of Covid. The CACRAO (Carolinas Association of College Registrars and Admissions Officers) fall recruiting tour circuit was canceled. On the circuit, our Coordinator of Student Life and Recruitment, Jessica Latham, would have typically spent several days each week during the months of September and October traveling with other college reps to various high schools in our region. This year, she is sending recruitment letters and packets to the high schools for them to distribute to their students. Since she's not on the road this fall, Jessica has been busy meeting with CTE instructors about recruiting ideas for their programs and working with our marketing director on developing new program brochures.

Thanks to an initiative made available through the NC Community College System, we have partnered with McLaughlin Young Group, an independent provider of Student Assistance Program (SAP) services. The program offers students help for personal, professional or school concerns by providing free, confidential, short-term counseling and personal consultation. Additionally, the SAP provides student-life resources for such issues as legal and financial consultation, online learning and resources.

# Board Report – Marketing Update September 2020 Recap

New Foundational Initiatives (new tools and resources needed for success)

**MCC Brand Guide** is complete and out to employees.



<u>Marketing Toolkit</u> for employees is now live, contains templates for letterhead, agendas, memos. New logos have been loaded for employee use, new color palette and calibrations.

<u>Business Cards</u> have been redesigned for College.

New PowerPoint Slide Deck has been designed for College.

<u>New Brochures</u> for programs are being developed, so far Agriculture, Welding, Culinary, Automotive are complete. Many more to go!

Promotional Activities (events and advertising we purchased)

Foundation Anniversary ad, 9/2 and 9/9

Law Enforcement Appreciation ad, 9/30

Foundation Sponsor Thank You ad, 9/30

FAFSA Postcard to High School Seniors 9/28

## Press Releases and Stories (sent to media outlets, posted online)

**BLET Largest Class in College History** 

Blue Cross Blue Shield Firefighter Grant

Workforce Innovation & Opportunity Grant

SECU Foundation Scholarship/Wallace-Dunn

**Google Certification Program** 

# **Press Pickups**

9/2	Montgomery Herald	Ingram, New SGA President
9/2	Montgomery Herald	New National Rankings
9/2	Montgomery Herald	Philip Jones Joins Board of Trustees
9/9	Montgomery Herald	Small Business Center Funds Counseling
9/9	Montgomery Herald	MCC Enhances Wi-Fi Connectivity for County
9/23	Montgomery Herald	Largest BLET Class in College History
9/30	Montgomery Herald	Wisconsin Innovation & Opportunity Grant
9/30	Montgomery Herald	Blue Cross Blue Shield Firefighter Grant









# **Social Media Statistics (Facebook) for August**

	Jul	Aug	Sep	Oct	Nov
New Visitor	527	591	496		
Pageviews					
Likes	15	32	16		
People	2,424	6,616	2,594		
Reached with					
Posts					
People	1,067	1,769	823		
Engaged With					
Posts					
New Followers	17	34	18		

# **Montgomery Community College 2020 Fact Book**

 $\underline{https://sftp.montgomery.edu/mcc/fact\_book\_20.pdf}$ 

# MONTGOMERY COMMUNITY COLLEGE INSTITUTIONAL FACT SHEET ~ 2019-2020

MCC is a state-supported community college with an "open door" policy that serves Montgomery County, NC. It is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award associate degrees, diplomas and certificates. It is the MISSION of MCC is to provide life-long educational opportunities that prepare individuals for existing and emerging careers and personal growth.



### **MONTGOMERY COUNTY**

County Population: 27,271 (2018 Certified)

County Area: 491 square miles

Population Density: 56.5

## **Educational Level age 25+**

Less than HS-22% Associate degree-9.6% HS Graduation rate: 91%

HS-33.2% Bachelor's degree-10.2% Some college-21.2% Graduate degree-3.8%

#### **HISTORY**

1967-Charter issued for Montgomery Technical Institute

1968-MTI operates out of a building on Page Street

1975-A bond referendum is passed for Building 100/Blair Hall (64,000 sq. ft.) on 149 acres of donated land.

1983-Name changed to Montgomery Technical College

1987-Named changed to Montgomery Community College

1992-A bond referendum is passed for building 200 / Capel Hall (44,800 sq. ft.)

2009-The Forest Management Technology Building is constructed (6,400 sq. ft.)

2009-Conversion of the child care center to The Outpost Student Center

2016-Connect NC Bond passed, of which ~ \$6.3 million is MCC's share

2017-Began conversion of Outpost Student Center to Workforce Development Center

2018 - Montgomery County Early College enrolled its first cohort of students (fall 2018)

2019-The campus of MCC includes facilities of approximately 134,400 sq. feet on 153 acres of land

2020- The CTE Building opened for operation in spring 2020.

### **TUITION**

Per credit hour: 2019FA In state--\$76.00 Out of state--\$268.00

2020SP In state--\$76.00 Out of state--\$268.00

It costs approximately \$9,025.00 (in-state) and \$22,375 (out-of-state) to earn an associate degree.

### **ENROLLMENT CURRICULUM STUDENTS**

(AY20)

Number of Students 1088 FTE earned 856.4 Average age of students 23

Enrollment by Gender: Female 57%

Male 43%

### **Graduates 2019-2020**

127 Degrees163 Certificates27 Diplomas

### **Graduates by Program 2019-2020**

Arts & Science 70
Business Technologies 22
Commercial Technologies 111
Health/Public Service Technologies 114
TOTAL 317

### **ENROLLMENT CONTINUING EDUCATION STUDENTS**

(AY20)

Number of Students 1859 FTE earned 235.2 Average age of students 43

Enrollment by Gender: Female 33%

Male 67%

#### **CAREER AND COLLEGE PROMISE HIGH SCHOOL STUDENTS**

(AY20)

Number of Students 279 unduplicated

Registrations 1047

Enrollment by Gender: Female 51%

Male 49%

### **MONTGOMERY COUNTY EARLY COLLEGE STUDENTS**

(AY20)

Number of Students 241 unduplicated

Registrations 1231

Enrollment by Gender: Female 61%

Male 39%

#### **FACULTY AND STAFF**

Faculty 37
Maintenance 8
Senior Administration 4
Staff 41

### **FOUNDATION**

The Montgomery Community College Foundation was reactivated in 1995 to support the college by soliciting and managing funds for scholarships, awards, equipment, books and other purposes to enable and enrich the college experience for students. The community has strongly supported the Foundation and its assets grew to 4.1 million dollars, with 86 students receiving scholarship support during the three semesters in academic year 2020. The Montgomery Scholars program offers every student who graduates from high school in the county a scholarship to cover tuition and \$250 toward books beginning in the fall semester in the year of graduation. Eighteen (18) first year Montgomery Scholars were awarded in academic year 2020, and eight (8) second year scholarships were awarded.



September 18, 2020

Dr. Chad A. Bledsoe President Montgomery Community College 1011 Page Street Troy, NC 27371

Dear Dr. Bledsoe:

The following action regarding your institution was taken by the Board of Trustees of the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) during its meeting held on September 3, 2020:

The SACSCOC Board of Trustees reviewed the institution's Referral Report submitted following review of its Fifth-Year Interim Report in December 2019. No additional report was requested.

We appreciate your continued support of SACSCOC's activities and work. If you have questions, please contact the SACSCOC staff member assigned to your institution.

Sincerely, Belle & Wheelan

Belle S. Wheelan, Ph.D.

President

BSW:lbw

cc: Dr. Nuria M. Cuevas, Vice President, SACSCOC

## Montgomery Community College SGA Report October 14, 2020 Board of Trustees Meeting

### SGA Updates and Highlights

In lieu of face-to-face activities, the SGA has distributed small tokens of our appreciation to the students each month this fall. To celebrate "Just Because Day" on August 28, students stopped by Student Services to choose a MCC promotional item . . . just because. In mid-September, we put together "Welcome Back Bags" for students and we are distributing Mid-Term Mania snack bags the week of October 6.

The annual SGA Spooktacular will take a different format this year. We are discussing options for a virtual celebration or activities to take the place of the traditional event.

The SGA hosted "Red, White and Blue Day" on September 11<sup>th</sup> and encouraged all MCC employees and students to honor those lives lost on 9/11/01 by dressing in red, white and blue colors. Several pictures are posted on our SGA Facebook page.

# President's Report October 14, 2020

# **Activities since the September Board Meeting**

9/9/20	Board of Trustees Meeting (Virtual)
9/10/20	Employee Meeting (Virtual)
9/10/20	VP Meeting (Virtual)
9/10/20	VP Budget Meeting (Virtual)
9/11/20	ERP Monthly Meeting (Virtual)
9/15/20	Cabinet/Crisis Management Team Meeting (Virtual)
9/15/20	NCACCP Technology Committee Meeting (Virtual)
9/16/20	NCACCP Business Meeting (Virtual)
9/21/20	NCCCAA Board Meeting (Virtual)
9/22/20	VP Meeting (Virtual)
9/23/20	Strategic Planning Meeting (Virtual)
9/24/20	Monthly Construction Meeting (Virtual)
9/25/20	Foundation Non Event Raffle
9/29/20	Belk Foundation Tour of Campus
9/30/20	Cabinet/Crisis Management Team Meeting (Virtual)
10/8/20	MCC Alumni Association Meeting
10/13/20	Cabinet/Crisis Management Team Meeting (Virtual)
10/13/20	NCACCP Technology Committee Meeting (Virtual)

# **Upcoming Activities**

10/14/20	Board of Trustees Meeting (Virtual)
10/15/20	Employee Meeting (Virtual)
10/20/20	VP Meeting (Virtual)
10/22/20	Monthly Construction Meeting (Virtual)

## **Board of Trustees Information**

https://www.montgomery.edu/bot

MONTGOMERY COMMUNITY COLLEGE	Board of Trustees Calendar of Events 2020-2021		
Blaze Your Trail			
October 14, 2020	5:30 p.m.	Committee/Board Meeting (Virtual)	
<b>November 11, 2020</b>	11:30 a.m.	Foundation Board Meeting (Virtual)	
<b>November 11, 2020</b>	5:30 p.m.	Committee/Board Meeting (Virtual)	
December, 2020		No Board Meeting	
<b>December 4, 2020</b>	5:30 p.m.	<b>Board Christmas Dinner</b>	
<b>January 13, 2021</b>	5:30 p.m.	Committee/Board Meeting	
<b>February 10, 2021</b>	5:30 p.m.	Committee/Board Meeting	
March 10, 2021	5:30 p.m.	Committee/Board Meeting	
<b>April 14, 2021</b>	5:30 p.m.	Committee/Board Meeting	
May 5, 2021	7:00 p.m.	Graduation	
May 12, 2021	11:30 a.m.	Foundation Board Meeting	
May 12, 2021	5:30 p.m.	Committee/Board Meeting	
<b>June 9, 2021</b>	5:30 p.m.	Committee/Board Meeting	
<b>July, 2021</b>		No Board Meeting	
August 11, 2021	11:30 a.m.	Foundation Board Meeting	
August 11, 2021	5:30 p.m.	Committee/Board Meeting	
September 8, 2021	5:30 p.m.	Committee/Board Meeting	
October 13, 2021	5:30 p.m.	Committee/Board Meeting	

34 Appendix K